

# WP9 Project Management

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Automatic Sentiment Analysis in the Wild



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London



## Management Activities

### **Technical coordination:**

Kick-off meeting: 12-13 February 2015

### **Project plenary meetings:**

16-17 July 2015

29-30 September 2015

17 February 2016



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## Management Activities

### Phone Meetings:

6 and 20 March 2015

22 May 2015

19 June 2015

4 September 2015

1 December 2015

11 January 2016

8 February 2016

7 March 2016

18 April 2016

Minutes are reported as agreed Action Points by the Project Co-ordinator after each meeting.



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## Management Activities

### **Technical coordination:**

- Valorisation Board meeting: 1 October 2015

### **Internal collaboration methods:**

- Mailing lists, Online storage, Datasets, Tools, Templates
- Internal reviewing cycle for deliverables



## First Interim Payments to Beneficiaries

Table: Partner payments

PARTNERS		ALLOCATED BUDGET			PAYMENTS	
Partner	Acronym	Total Budget	EU funded	% of Total Budget	1st Payment	Date paid
1	Imperial	€ 1,590,623.75	1	0.49	€ 445,374.65	10-Feb-15
2	PASSAU	€ 780,501.25	1	0.24	€ 218,540.35	10-Feb-15
3	PlayGen Ltd	€ 395,500.00	0.7	0.12	€ 110,740.00	10-Feb-15
4	REALEYES OU	€ 492,625.00	0.7	0.15	€ 137,935.00	10-Feb-15
		€ 3,259,250.00		1	€ 912,590.00	

1. Payment was distributed to each partner by the proportional % of their budget
2. Payment was made on 10 Feb 15 within the allotted timeframe.

*All information shown is mentioned in the Core Report from p18 onwards*



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## Explanation of budget and PM Usage – IMPERIAL

- ICL has spent 56.25 PMs in the first period for the work done in WP1, WP2, and WP8.

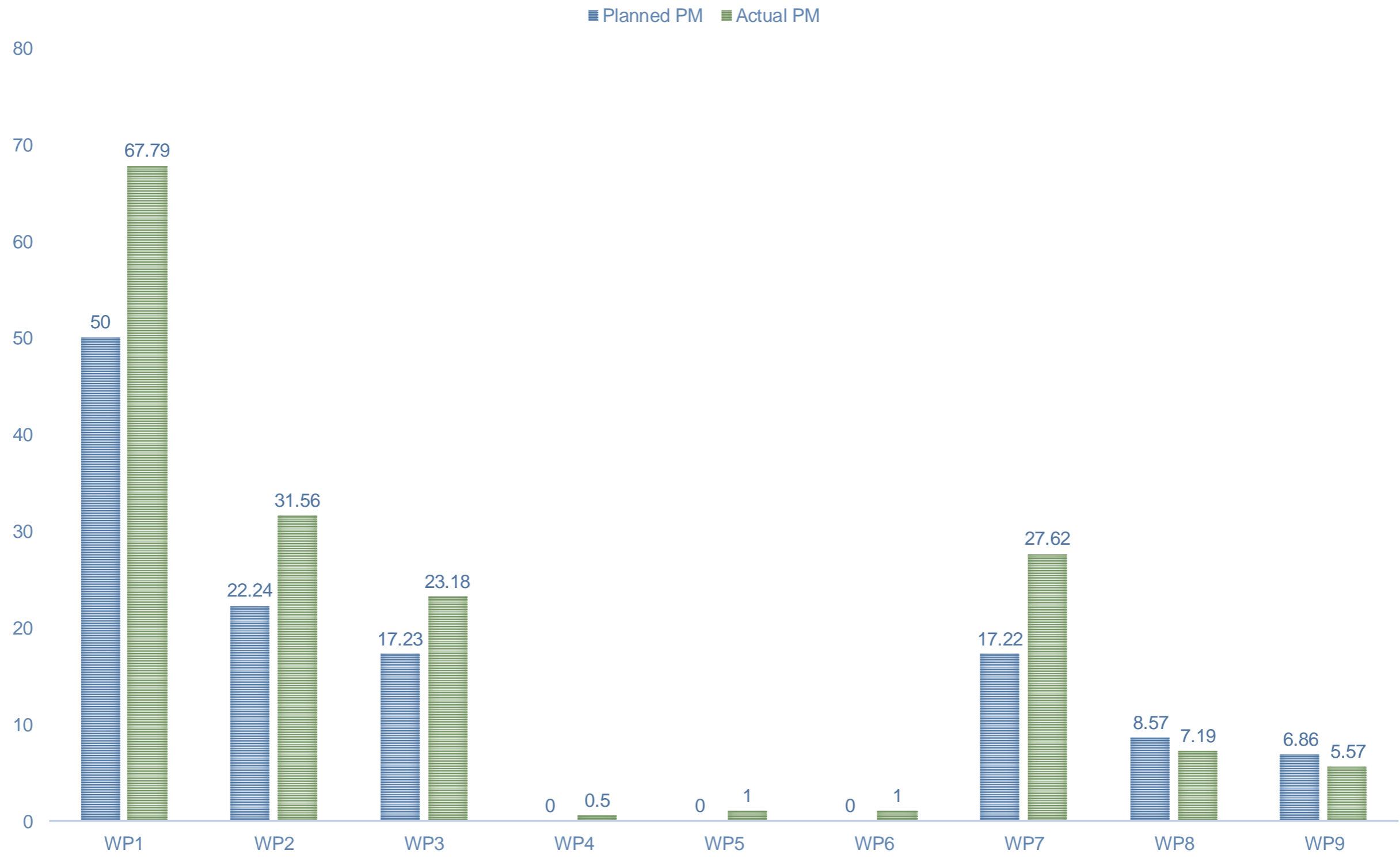
Although this is in total 21.35 PM more than planned originally for these WPs for the whole project, this work amounts to the budgeted figure.

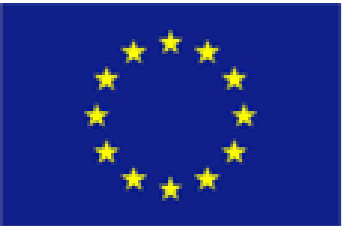
- The increase in PM is due to using less expensive personnel (undergraduate students) to do the annotation work so they would need more time to complete the tasks. We anticipate we will stay within budget to complete these tasks.

- This was the same case with PASSAU.

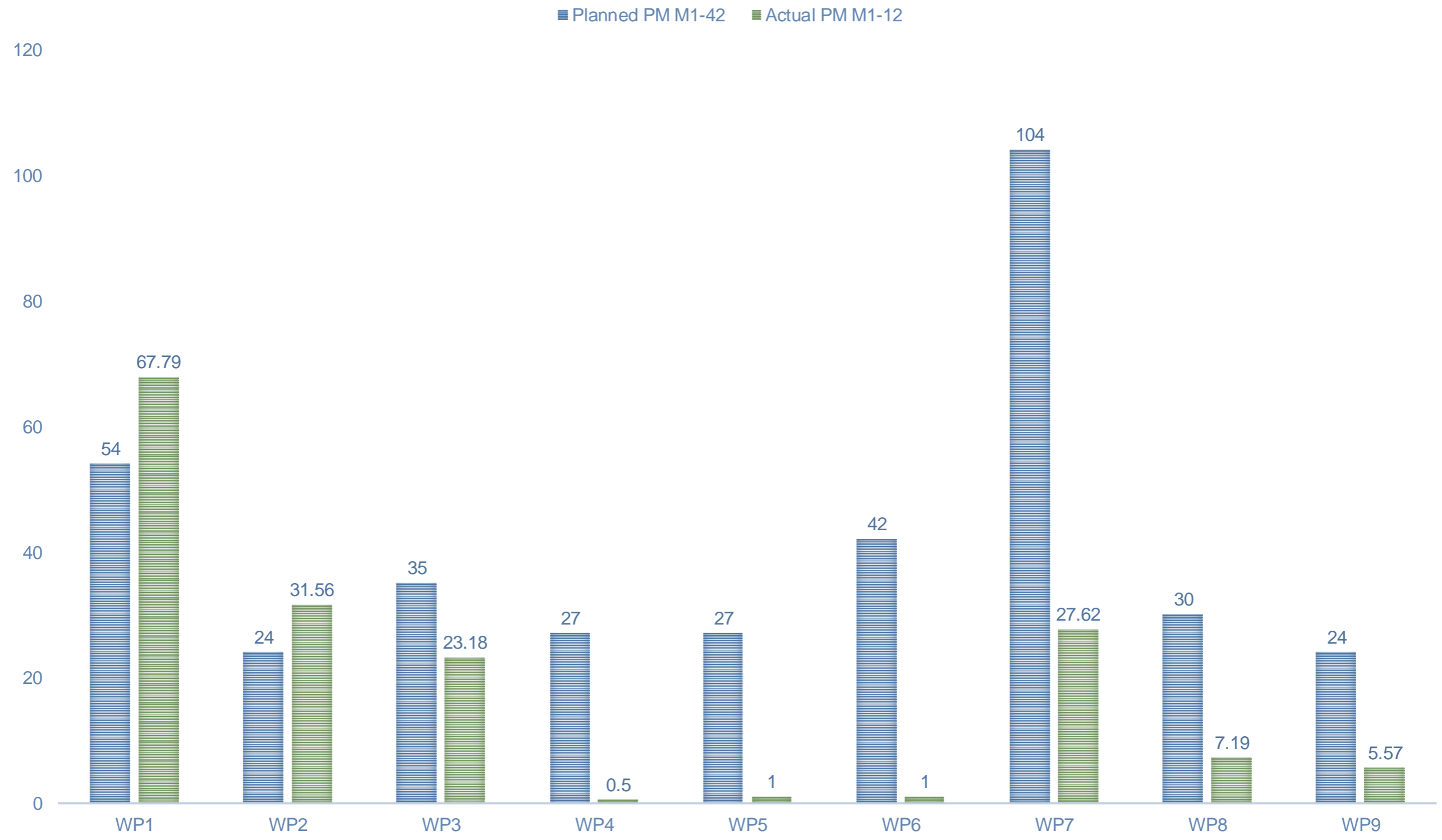


# Planned PM vs Actual PM worked for M1-12 by the Consortium

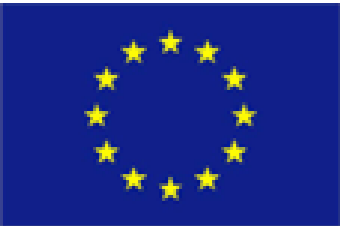




# Planned PM M1-42 vs Actual PM worked for M1-12 by the Consortium







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## Explanation of budget and PM Usage - IMPERIAL

There was an overspend of EURO 5,616 on other direct costs due to a number of travel expenses for dissemination:

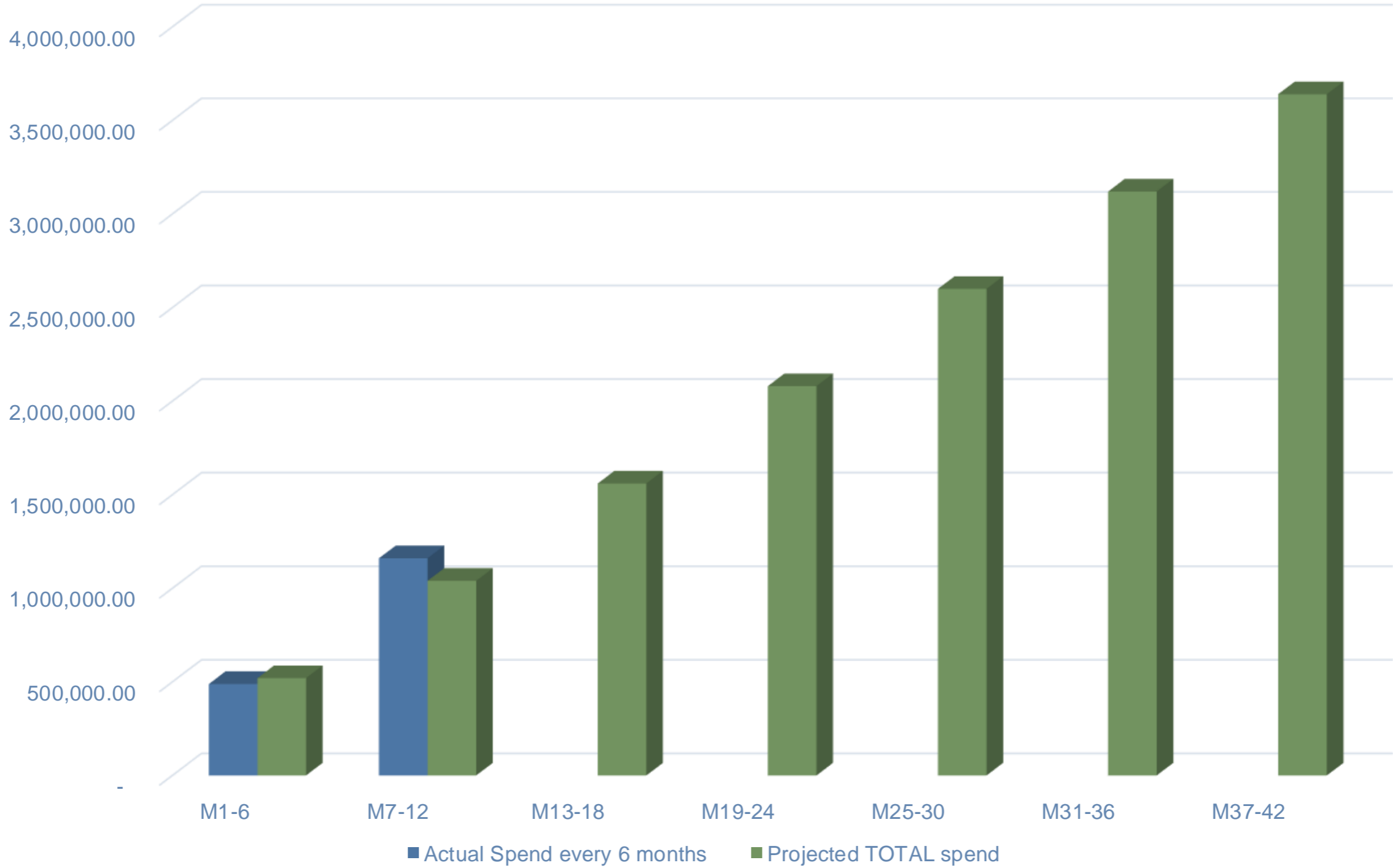
- a number of visits from the world's top experts in the field to ICL e.g. Prof Pavlovic of Rutgers University in USA  
Prof Todorovic of Oregon State University in USA  
Resulting in work being published

This overspend will be absorbed in the next 2 years of the project as less visits are planned.

As a Consortium we are within budget for the work undertaken so far.



# Actual Costs every 6 months vs projected Total Costs





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## Sub-Contracting - IMPERIAL

Anaii Ltd has been used as the sub-contractor for the SEWA project to implement:

- the SEWA Video Chat enabler,
- SEWA Database modelling,
- SEWA website implementation
- maintenance, and provide annotations of facial points and gestures

The original proposed outsource company (from USA) increased their costs from proposal time. Therefore it was outsourced to Anaii because they offered much better value within the proposed budget.